

TIP ID: SOL010033

Amend Number: 03-00 **Status:** P **County:** SOL **Coordinator:** R. Odunlami **Sponsor:** Vallejo

Project Name: 27 Rehabs and 8 Retrofits **State/Local/Fed:** Transit

MTC Description: Vallejo: Repower and rehab 27 engines on fleet vehicles and install Particulate Matter Traps (PMT).

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$162,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$162,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA UZA Cap Totals	\$0	\$648,000	\$0	\$0	\$0	\$0	\$648,000
Totals for TIP ID SOL010033 03-00		\$0	\$648,000	\$0	\$0	\$0	\$0	\$810,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$162,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
End of TIP ID SOL010033								

TIP ID: SOL950035

Amend Number: 03-00

Status: P

County: SOL

Coordinator: A. Eliot

Sponsor: Vallejo

Project Name: Vallejo Ferry Terminal Intermodal Facility

State/Local/Fed: Transit

MTC Description: Vallejo: Baylink Ferry Terminal; Construct new intermodal facility, including additional parking, upgrade of bus transfer facilities, and improvement to pedestrian access.

Reason: 2003 TIP Development

Review: PR

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	1064 Ferry-D Totals	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CONST	BT664 Totals	\$984,375	\$0	\$0	\$0	\$0	\$0	\$984,375
CONST	FTA NRS Totals	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
CONST	FTA UZA Cap Totals	\$4,470,833	\$0	\$0	\$0	\$0	\$0	\$4,470,833
CONST	Opfunds Totals	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CONST	Other Local Totals	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CONST	P116 Totals	\$133,333	\$0	\$0	\$0	\$0	\$0	\$133,333
ENV	RTIP-00-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$75,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
ENV	RTIP-02-F/St Totals	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
ROW	RTIP-02-F/St Totals	\$0	\$0	\$0	\$0	\$4,300,000	\$0	\$4,300,000
Totals for TIP ID SOL950035 03-00		\$15,588,541	\$2,500,000	\$125,000	\$3,000,000	\$4,300,000	\$0	\$25,588,541
		<i>Carryover</i>	<i>\$0</i>	<i>\$75,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SOL950035

TIP ID: SOL970079

Amend Number: 03-00 **Status:** P **County:** SOL **Coordinator:** A. Eliot **Sponsor:** Vallejo

Project Name: Public ferry dock at Fisherman's Wharf **State/Local/Fed:** Transit

MTC Description: Public ferry dock at Fisherman's Wharf in San Francisco

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$1,540,000	\$0	\$0	\$0	\$0	\$0	\$1,540,000
CONST	P116 Totals	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
PSE	Other Local Totals	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Totals for TIP ID SOL970079 03-00		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL970079

TIP ID: SOL990040

Amend Number: 03-00 **Status:** P **County:** SOL **Coordinator:** A. Eliot **Sponsor:** Vallejo

Project Name: ADA Paratransit Operating Subsidy **State/Local/Fed:** Transit

MTC Description: ADA Paratransit Operating Subsidy

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Transit Operations **Project Type:** Mass Transit - Paratransit **Air Quality Exempt:** 2.01

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA UZA Cap Totals	\$1,244,863	\$0	\$604,945	\$0	\$0	\$0	\$2,415,141
<i>Carryover</i>		\$0	\$0	\$565,333	\$0	\$0	\$0	
CONST	Opfunds Totals	\$58,038	\$0	\$0	\$0	\$0	\$0	\$58,038
CONST	Other Local Totals	\$253,177	\$0	\$151,236	\$0	\$0	\$0	\$545,746
<i>Carryover</i>		\$0	\$0	\$141,333	\$0	\$0	\$0	
Totals for TIP ID SOL990040 03-00		\$1,556,078	\$0	\$756,181	\$0	\$0	\$0	\$3,018,925
<i>Carryover</i>		\$0	\$0	\$706,666	\$0	\$0	\$0	

End of TIP ID SOL990040

TIP ID: SOL991029

Amend Number: 03-00 **Status:** P **County:** SOL **Coordinator:** A. Eliot **Sponsor:** Vallejo

Project Name: Bus rehab **State/Local/Fed:** Transit

MTC Description: Rehabilitate 5 Buses

Reason: 2003 TIP Development

Review: AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus **Air Quality Exempt:** 2.03

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000
CONST	STP-FY99RE Totals	\$531,000	\$0	\$0	\$0	\$0	\$0	\$531,000
Totals for TIP ID SOL991029 03-00		\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL991029

TIP ID: SOL991030

Amend Number: 03-00 **Status:** P **County:** SOL **Coordinator:** A. Eliot **Sponsor:** Vallejo

Project Name: Bus facility maintenance rehab. **State/Local/Fed:** Transit

MTC Description: Rehabilitate bus maintenance facility

Reason: 2003 TIP Development

Review: AA **UZA:** **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	Other Local Totals	\$28,800	\$0	\$0	\$0	\$0	\$0	\$28,800
CONST	STP-FY99RE Totals	\$221,200	\$0	\$0	\$0	\$0	\$0	\$221,200
Totals for TIP ID SOL991030 03-00		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
<i>Carryover</i>		\$0	\$0	\$0	\$0	\$0	\$0	

End of TIP ID SOL991030

TIP ID: SOL991032

Amend Number: 03-00

Status: P

County: SOL

Coordinator: A. Eliot

Sponsor: Vallejo

Project Name: Vallejo Ferry Maintenance Facility

State/Local/Fed: Transit

MTC Description: Vallejo: Mare Island Naval Shipyard at Building 165; Construct new maintenance facility for Vallejo Baylink ferry service.

Reason: 2003 TIP Development

Review: AA

UZA:

Purpose: Transit Operations

Project Type: Mass Transit - Buildings & Oth

Air Quality Exempt: NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT5% Totals	\$552,000	\$0	\$0	\$0	\$0	\$0	\$552,000
CONST	FTA FG Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$673,713
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$673,713</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$168,000	\$0	\$0	\$0	\$0	\$168,000
CONST	P116 Totals	\$201,800	\$0	\$0	\$0	\$0	\$0	\$201,800
CONST	STP-FY99RE Totals	\$248,200	\$0	\$0	\$0	\$0	\$0	\$248,200
ENV	RTIP-00-F/St Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$75,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	RTIP-02-F/St Totals	\$0	\$0	\$0	\$425,000	\$0	\$0	\$425,000
Totals for TIP ID SOL991032 03-00		\$1,002,000	\$168,000	\$0	\$425,000	\$0	\$0	\$2,343,713
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$748,713</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SOL991032

TIP ID: SOL991071

Amend Number: 03-00

Status: P

County: SOL

Coordinator: A. Eliot

Sponsor: Vallejo

Project Name: Sereno Bus Center - Off Str.Transfer Ctr

State/Local/Fed: Transit

MTC Description: Sereno Bus Center: ROW, PE, Design & Env. - Create an "off-street" timed bus transfer center: construct 8-10 bus bays + amenities (driver's facilities, bus shelters, lighting, signage, security).

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: System Management

Project Type: Mass Transit - Bus

Air Quality Exempt: 2.11

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	CMAQ-FY00CM Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$682,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$682,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	CMAQ-FY9938 Totals	\$291,600	\$0	\$0	\$0	\$0	\$0	\$291,600
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$126,150
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$126,150</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
PSE	CMAQ-FY00CM Totals	\$133,000	\$0	\$0	\$0	\$0	\$0	\$133,000
PSE	Other Local Totals	\$17,250	\$0	\$0	\$0	\$0	\$0	\$17,250
ROW	CMAQ-FY9938 Totals	\$221,400	\$0	\$0	\$0	\$0	\$0	\$221,400
ROW	Other Local Totals	\$28,700	\$0	\$0	\$0	\$0	\$0	\$28,700
Totals for TIP ID SOL991071 03-00		\$691,950	\$0	\$0	\$0	\$0	\$0	\$1,500,100
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$808,150</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SOL991071

TIP ID: SOL991092**Amend Number:** 03-00 **Status:** P **County:** SOL **Coordinator:** A. Eliot **Sponsor:** Vallejo**Project Name:** Vallejo Baylink Ferry**State/Local/Fed:** Transit**MTC Description:** Bay link Ferry Service between Vallejo & San Francisco: Purchase 300-350 speed vessel for the fleet.**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Expansion **Project Type:** Mass Transit - Ferry **Air Quality Exempt:** NO

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	1064 Ferry-D Totals	\$779,000	\$0	\$0	\$0	\$0	\$0	\$779,000
CONST	CMAQ-FY00RAB Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TCRP Totals	\$4,352,000	\$648,000	\$0	\$0	\$0	\$0	\$5,000,000
PSE	1064 Ferry-D Totals	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Totals for TIP ID SOL991092 03-00		\$5,231,000	\$648,000	\$0	\$0	\$0	\$0	\$10,879,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$5,000,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SOL991092**TIP ID: SOL991094****Amend Number:** 03-00 **Status:** P **County:** SOL **Coordinator:** A. Eliot **Sponsor:** Vallejo**Project Name:** Dredge - Terminal & MI facility**State/Local/Fed:** Transit**MTC Description:** Dredge - Terminal & MI facility**Reason:** 2003 TIP Development**Review:** AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry **Air Quality Exempt:** 2.06

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SOL991094 03-00		\$0	\$100,000	\$0	\$0	\$0	\$0	\$500,000
	<i>Carryover</i>	<i>\$0</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SOL991094

TIP ID: SOL99T006

Amend Number: 03-00

Status: P

County: SOL

Coordinator: A. Eliot

Sponsor: Vallejo

Project Name: Replace 22 Gilligs with 22 45' MCI Coaches

State/Local/Fed: Transit

MTC Description: Vallejo: Replace 10-35' buses and 12 40' buses with a total of 22 45' MCI coaches.

Reason: 2003 TIP Development

Review: AA

UZA: San Francisco/Oakland

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Bus

Air Quality Exempt: 2.10

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	BT664 Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$1,623,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$1,623,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	FTA UZA Cap Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$6,700,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$6,700,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	TCRP Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$2,616,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$2,616,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SOL99T006 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$10,939,000
		<i>Carryover</i>	<i>\$0</i>	<i>\$10,939,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SOL99T006

TIP ID: SOL99T008

Amend Number: 03-00 **Status:** P **County:** SOL **Coordinator:** A. Eliot **Sponsor:** Vallejo

Project Name: Rehabilitate Existing Ferry Terminal **State/Local/Fed:** Transit

MTC Description: Rehabilitate Existing Ferry Terminal

Reason: 2003 TIP Development

Review: AA **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry **Air Quality Exempt:** 2.08

Phase	Fund Source	Prior	FY 01/02	FY 02/03	FY 03/04	FY 04/05	Later	Total
<i>TIP Funding</i>								
CONST	FTA FG Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$164,160
		<i>Carryover</i>	<i>\$0</i>	<i>\$164,160</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
CONST	Other Local Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$41,040
		<i>Carryover</i>	<i>\$0</i>	<i>\$41,040</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
Totals for TIP ID SOL99T008 03-00		\$0	\$0	\$0	\$0	\$0	\$0	\$205,200
		<i>Carryover</i>	<i>\$0</i>	<i>\$205,200</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	

End of TIP ID SOL99T008